

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **HOLSTEIN**

The City Council will conduct a public hearing on the proposed Budget at: **Holstein City Hall 119 S Main St Holstein IA 51025** Meeting Date: **4/22/2025**
Meeting Time: **05:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.50275
--	----------

The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
--	---------

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 368-4898

City Clerk/Finance Officer's NAME
Tammy Nuckolls

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	982,976	985,841	889,002
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	982,976	985,841	889,002
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	146,798	0	245,013
Other City Taxes	6	302,348	315,308	286,743
Licenses & Permits	7	23,950	18,650	0
Use of Money and Property	8	102,000	61,500	121,736
Intergovernmental	9	753,014	2,039,009	313,454
Charges for Fees & Service	10	1,312,003	1,189,054	1,302,208
Special Assessments	11	0	350	0
Miscellaneous	12	137,300	323,487	184,137
Other Financing Sources	13	6,500,000	430,000	407,500
Transfers In	14	1,230,951	1,900,196	135,242
Total Revenues and Other Sources	15	11,491,340	7,263,395	3,885,035
Expenditures & Other Financing Uses				
Public Safety	16	442,187	435,126	401,048
Public Works	17	328,050	639,350	343,318
Health and Social Services	18	74,104	68,159	29,604
Culture and Recreation	19	541,298	534,418	530,124
Community and Economic Development	20	441,300	461,500	280,717
General Government	21	337,260	520,773	354,186
Debt Service	22	232,200	717,200	303,057
Capital Projects	23	568,014	1,181,270	37,551
Total Government Activities Expenditures	24	2,964,413	4,557,796	2,279,605
Business Type / Enterprises	25	7,639,123	1,432,780	892,005
Total ALL Expenditures	26	10,603,536	5,990,576	3,171,610
Transfers Out	27	1,230,951	1,900,196	135,242
Total ALL Expenditures/Transfers Out	28	11,834,487	7,890,772	3,306,852
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-343,147	-627,377	578,183
Beginning Fund Balance July 1	30	4,009,742	4,637,119	4,137,874
Ending Fund Balance June 30	31	3,666,595	4,009,742	4,716,057

